

Active Transport Strategy

Implementation Plan Costings

Year	Project	Description	Costs	Status
23/24	Boat Ramp Link Path Construction	Construction of a 2m wide concrete path including passive level crossing. Hesse St (east side) Wharf St to Boat Ramp.	\$113,000	Completed
23/24	Murray Rd Shared Use Options	Design and investigation only. Address missing link in Bellarine Rail Trail. Undertake community consultation to determine the preferred design solution.	\$11,000	Ongoing
Annual	Bicycle Parking	Implement bicycle parking at key locations across the network.	\$20,000	Completed and Ongoing
Annual	Recycled Materials	Encourage recycled and environmentally friendly materials in active transport infrastructure. Develop staff capacity, e.g. undertake training - <i>IPWEA The Circular Economy and Use of Recycled Materials in Infrastructure</i> .	\$299	Ongoing
24/25	Flinders St Path Construction	Design and construction of a 1.5m wide concrete path. Flinders St (south side) between Swanston St and Bethune St.	\$67,000	Completed
24/25	Ocean Rd Path Investigation	Investigation only. Determine scope for potential Ocean Rd path, including width, alignment, and material. Engage with Lived Experience Disability Group.	Staff Time	Incorporated into Safe Local Roads & Street investigations
24/25	Pt Lonsdale Rd / Lawrence Rd Intersection	TBC - May be considered as a potential project under the Safe Local Roads and Streets Program. Workshop and Project Development tentatively scheduled between August 2024, and May 2025.	Staff Time	Assessment Funded but project did not qualify for Safe Local Roads and Streets program
24/25	Wayfinding Signage	Implement wayfinding signage to improve connectivity throughout the Borough for pedestrians and cyclists.	\$30,000	Project included in 25/26 budget
24/25	Path DDA Upgrade Investigation	Investigation only. Identify and prioritise potential upgrades where paths do not comply with DDA requirements. Investigate future grant opportunities to fund upgrades.	Staff Time	Yet to commence
24/25	Engagement with Primary Schools	Identify any gaps within bicycle infrastructure at schools. Identify opportunities for road safety and educational programs.	Staff Time	Underway
24/25	Vegetation Policy	Develop vegetation management policy. To be completed as part of, or alongside, the review of the outdoor services Maintenance Contract and/or the Road Management Plan.	Staff Time	Completed
25/26	Flinders St Path Construction	Design and construction of a 1.5m wide concrete path. Flinders Street (south side) between Henry and Flinders Monument. Option to extend to bus stop.	TBC	Grant / Budget Bid