

2026-27 Strategic Project Report Dashboard

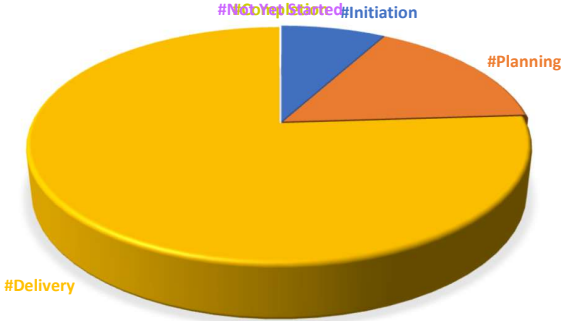
Strategic Projects Portfolio Snapshot

Key	Project Title	Phase	Budget	% Complete:																								
				5%	10%	15%	20%	25%	30%	35%	40%	45%	50%	55%	60%	65%	70%	75%	80%	85%	90%	95%	100%					
P1	Bike Park	#Delivery	✔																									
P2	Weeroona Pde Public Toilet Renewal Inc Changing Place Facility	#Planning	⚠																									
P3	Community Consultation - Point Lonsdale Traffic and Pedestrian Congestion Mana	#Planning	✔																									
P4	Tree Canopy Assessment	#Delivery	✔																									
P5	Toch H Toilet Renewal	#Delivery	⚠																									
P6	Heritage Study/Planning Scheme Amendment - Hesse Street Commercial Precinct	#Delivery	✔																									
P7	Stormwater Quality Monitoring (Grant Dependent)	#Initiation	✔																									
P8	Safer Local Roads and Streets Program (Multi - Year)	#Planning	✔																									
P9	Town Hall Restoration Plan	#Planning	✔																									
P10	Town Hall Roof Reinforcement	#Delivery	✔																									
P11	South Hesse Street Revitalisation	#Delivery	⚠																									
P12	Royal Park Amenities Block and Change Room Design (C/F)	#Delivery	✔																									
P13	Royal Park BBQ shelter	#Delivery	✔																									
P14	Wayfinding Strategy (C/F)	#Delivery	✔																									
P15	Ocean View Kiosk Renewal	#Delivery	⚠																									
P16	Golightly Park Amenity Renewal (C/F)	#Delivery	⚠																									
P17	Point Lonsdale Maritime & Defence Precinct Restoration (C/F)	#Delivery	⚠																									
P18	Recreation Reserve Premium Cabins	#Delivery	✔																									
P19	Service Review (C/F)	#Delivery	✔																									
P20	ICT Roadmap	#Delivery	✔																									
P21	Five Year evaluation of the Climate Emergency Response Plan (CERP) (c/f project)	#Delivery	✔																									
P22	Recreation Reserve Community Resilience Battery C/F	#Delivery	✔																									
P23	Weed Management Program	#Delivery	✔																									
P24	Complete Coastal and Marine Management Plan (CMMP) (c/f project)	#Delivery	✔																									
P25	Solar Panels at Queenscliffe Tourist Park Amenities Block	#Initiation	✔																									

Active Project Phase

Project Stage	Number
#Initiation	2
#Planning	4
#Delivery	19
#Completion	0
#Not Yet Started	0

PROJECT PHASE STATUS SNAP SHOT -



Project Progress Against Schedule

Ref	Status	Number
	On track	15
	Behind schedule or challenge to deadline identified	9
	Project Stalled until challenge resolved	1
	Yet to Commence	0
Total:		25

PROJECT PROGRESS SNAP SHOT

